



DIYA PAKISTAN

Flood Relief & Rehabilitation - Completed and Planned Projects Report

6 September 2010

While the challenge is surely enormous, now is not the time to give up on Education. Diya's donor community is driven by passion and commitment to build an Educated Pakistan. The flood was unable to dent our spirits. We shall rise again and make a tangible difference to the lives of deserving individuals and families in Pakistan. Do get involved. The more you donate, the more we can expand our efforts and look after more affected people in a very transparent manner. Please donate generously in this time of need and refer your friends and family members to Diya's website. www.diyapak.org

CONTACTS

Pakistan: Dr Khalid Qureshi, President Diya Pakistan: +92 51 557 4350, Brig (R) Aftab Ahmad: +92 300 850 6093

UAE: Afaq Khan, Chairman Board of Trustees

Kuwait: Nadeem Shafi, Member Board of Trustees

Bahrain: Noor Abid, Member Board of Trustees, Ashar Nazim, Member Management Team

Website: www.diyapak.org

Email: getinvolved@diyapak.org



Table of Contents:

1 - DIYA PAKISTAN MOBILIZES FOR FLOOD RELIEF	3
2 - FLOOD RELIEF EFFORTS	3
3 - TOWARDS SUSTAINABLE REHABILITATION	6
4 - EDUCATION - AN INTEGRAL COMPONENT OF REHABILITATION EFFORTS	8
ANNEXURE A - SUMMARY STATEMENT OF RECEIPTS & EXPENDITURES RELATED TO FLOOD RELIEF & REHABILITATION	10
ANNEXURE B – TERRITORY-WISE EXPENDITURE DETAILS	11
ANNEXURE C - DETAILS OF COMMITTED EXPENSES	13
ANNEXURE D - CONTENTS OF FOOD PACKAGES DISTRIBUTED BY DIYA PAKISTAN ACROSS VARIOUS TERRITORIES	14



1 - DIYA PAKISTAN MOBILIZES FOR FLOOD RELIEF

Within a few days of the start of floods, Diya's Board of Trustees and Management Committee members mobilized their resources for planning an efficient and effective relief and rehabilitation strategy for the flood victims. The spirit was backed whole heartedly by Diya's local and international donors, both corporate and individuals.

To date, our donors have contributed more than US\$ 375,000 to provide relief and rehabilitation services to flood victims.

During the month of August, a wide range of activities were undertaken by the management and volunteers of Diya Pakistan in the flood affected areas of Khyber Pakhtoonkhawa, Punjab and Sind.

2 - FLOOD RELIEF EFFORTS

Distribution of Food Packages to Flood Affected Families

The initial situation analysis carried out by Diya's team suggested that the availability of basic food items had become a matter of survival or death in majority of the flood affected areas. Furthermore, timely action was required and hence Diya decided to make use of the professional logistics support that was being provided by the Armed forces of Pakistan for the rapid transportation and distribution of relief goods to the most affected areas. Voluntary services of Haji Muhammad Saleem from Karachi must be acknowledged who extended his full support in coordinating these logistics.

Initially Diya planned to provide a basic food package to 1,000 families in flood affected areas. Owing to the continued support of our donors, the number of families supported through Diya's infrastructure has increased considerably.

It was decided that Diya's Rawalpindi office will look after the procurement and delivery of relief goods in the northern areas, while Rahim Yar Khan office will work upon the flood affected areas in Punjab. To reach out to the distant areas of Sindh, the voluntary services of Mr. Nisarullah Baluch, Principal Public School Sukkur and Haji Muhammad Amin, a dedicated social worker in Kandh Kot, Kashmore were solicited.

The basic food package consisted of items such as flour, rice, sugar, cooking oil, lentils, juices, tea, dry milk, spices, match sticks with some deviations in the number of items and quantity. Details of food packages that have been distributed by Diya are available in the annexure.



Distribution of Food Packages in Punjab

- 300 flood affected families in Rahim Yar Khan and surrounding areas were delivered food packages (50 KG each) via Army Base Camp located at Chowk Bahadur Pur, KLP Road, Rahim Yar Khan.
- 50 families in the rural vicinities of Rahim Yar Khan were delivered food packages via Social Welfare Department, Rahim Yar Khan.

Distribution of Food Packages in Khyber Patkhtoonkhwa

- Supply of one month ration to 350 families in Nowshera district through PAF Relief Centre, Chaklala Air Base, Rawalpindi.
- Supply of one month ration to 23 flood affected families in Mohib Banda, District Nowshera through dedicated volunteers.
- Supply of 1,820 bottles of mineral water, each containing 6 litres of water to some of the worst hit areas where road access was not possible. This was made possible through airlifting services of PAF Chaklala Base, Rawalpindi.

Distribution of Food Packages in Sind

- Provision of one month ration to 300 affected families in Kandh Kot, District Kashmore through Haji Muhammad Amin, a dedicated social worker referred by Mr. Noor Abid.
- Our volunteer Mr. Nisauallah Baluch, Principal Public School Sukkur, procured relief goods for 300 families and delivered the same to Army Collection Centre, Sukkur.
- Flood affected families in Sind were delivered 700 food packages (25 KG each) via PAF Base Faisal, Karachi. These 700 food packets were fully funded by Ernst & Young Pakistan.

Provision of Cooked Meals from Machi Goth

Diya has joined hands with benevolent community members of Fatima Fertilizer group. With a view to provide immediate relief to the Internally Displaced Families that had lost almost everything due to floods, this group initiated a project of serving cooked meals to flood affected families all the way from Machi Goth to Bhoong, Abadpur, Kandh Kot, Kashmore and other Kacha (non-perennial) areas.

The meal is basically composed of rice and potatoes (Aaloo Pulao) cooked in a traditional manner that these village dwellers seem to relish. The cost of one



Diya Pakistan

Flood Relief & Rehabilitation Efforts

Completed and Planned Projects Report as at 6 September 2010

serving is almost as low as Rs. 30 (US\$ 0.35) per person and the quantity is enough for daily sustenance needs. Mrs. Shafqat Tahira, Principal Fatima Fertilizer School, is personally supervising this project and Diya is providing financial assistance to provide 800 cooked meals a day for up to 90 days till these people get back on their feet.

Upcoming Relief Initiatives

- a) Provision of clothing to 1,000 flood affected women and children of all ages in Nowshera, Khyber Pakhtoonkhawa (KPK) as Eid gift.
- b) Provision of clothing to 1,000 flood affected women and children of all ages in Rahim Yar Khan (RYK) as Eid gift.
- c) Distribution of 500 cotton KHES and 500 woollen KHES in the flood affected areas of RYK.
- d) Distribution of monthly ration bags to 186 families in KPK through dedicated volunteers.
- e) Provision of essential medicines related to waterborne diseases like gastroenteritis to credible institutions working in the flood affected areas.



3 - TOWARDS SUSTAINABLE REHABILITATION

Relief efforts cannot be carried on for a prolonged period. For sustainable outcomes, focus must be shifted towards rehabilitation work. The damage has been gigantic; however, with the continued support of our donors, we are hopeful to successfully rehabilitate a large number of beneficiaries.

Following rehabilitation projects have been launched:

Housing – Provision of Rooftops

Diya's team visited the rural areas of District Charsadda on 1 September 2010 and observed that while mud houses have been washed away by the floods, structures made up of bricks or concrete are still intact.

The dwellers of these mud houses are extremely poor and in no position to build reinforced structures. A team of passionate social workers, lead by Dr. Tauqeer Anjum who had also supported Diya's efforts during the 2005 Earthquake, is working towards building a one room structure for a selected number of families. However, his team did not have enough funds for providing rooftop and contacted Diya for assistance.

Diya has provided Corrugated Iron Sheets for providing quick and long-term shelter for these newly built one room structures of size 15' by 13'. Initially 15 such rooms belonging to widows are being constructed and Diya plans to provide more assistance in this field.

Instant Microbiological Water Purifier Units (LifeStraw Family)

Having access to clean drinking water is essential, especially in a situation like this where the danger of mass spreading of waterborne diseases exists.

Diya has not only delivered bottles of mineral water in relief camps but has also made a significant investment in acquisition of water purifier units.

Diya has procured 3,200 units of LifeStraw Family, at a cost of approximately US\$76,000 (funded by two donors), a very useful product for the poor people of developing countries. The units are on their way to Karachi port where they will be received by Diya representatives and handed over to Pakistan Air Force for onwards distribution to flood affected families, with training in their usage and maintenance.



Diya Pakistan

Flood Relief & Rehabilitation Efforts

Completed and Planned Projects Report as at 6 September 2010

Each unit can provide 18,000 litres of filtered water which is good enough for a family of five for up to three years. In addition, the unit comes with a complimentary product which is portable in nature and can be used for drinking clean water in the absence of the main purification unit.

Diya believes that a healthy way of life will strengthen other efforts carried on for bringing these flood affected families back to normal life.

Blankets

With winters fast approaching, nights are specially becoming colder in northern Pakistan. Applying its experience from the relief activity during 2005 Earthquake, Diya is planning bulk purchase of blankets @ Rs 400 (~ USD 5) each for distribution to the flood victims.



4 - EDUCATION - AN INTEGRAL COMPONENT OF REHABILITATION EFFORTS

The magnitude of the flood disaster caused our local and international supporters to divert aid to the much needed relief efforts. Now that we are entering the rehabilitation phase for some 20 million people across Pakistan, the question is where does Education fits in our priority list?

Diya believes in sustainable rehabilitation. We believe that only a balanced focus on Education, Health and Employment would enable flood victims to return to normalcy. The current floods have devastated a large part of the country and a key rehabilitation goal is to get the youth back to education and a purpose filled life, instead of drifting towards an undirected or a mis-directed life. Flood disaster has made Education even more critical.

In recent years, Diya has awarded between 10,000 - 20,000 scholarships annually to the most deserving, financially distressed students across 700 schools and colleges in Pakistan. Many of these Diya Scholars come from rural areas that have been badly affected by floods. Today, school and college infrastructures have been damaged, families displaced, and in a large number of cases these families have also lost their livelihood means.

For our Diya Scholars, the implications are two folds:

- a) A large number of youths came from a humble background, from families that struggled to make ends meet. Diya Scholarships assisted these students in partially meeting their education expenses and continue their schooling. Now, with their basic sustenance under pressure, these students require more help if they are to continue their education. This means that the average size of scholarships would need to be revised upwards for Diya to make a meaningful impact on the lives of these students.
- b) Further, we estimate that a significant number of Diya Scholars are amongst the internally displaced persons. It may take a few months for these families to return back to their hometowns and settle down again. Unfortunately, this would imply loss of education year for many of the students. Diya intends to reach out to these students and is examining possible ways to assist them in minimizing their education and schooling losses.



Our Strategy going forward

Extraordinary situations demand an extraordinary response. Diya's strategy to tackle this situation is as follows:

A. Secure existing Diya Scholars.

Our first priority is to ensure that our current Diya Scholars are able to continue their schooling. Preliminary estimates suggest that there may be a marginal decline in number of Diya Scholars due to drop-outs under strenuous personal conditions. We also estimate that the financial support requirement of the remaining Diya Scholars would increase significantly. Overall, Diya will continue with its original target of 20,000 scholarships through US\$ 650,000 in fund raising for the current year.

B. Launch dedicated Scholarship Programs in Flood Affected Areas.

Diya will participate in the rehabilitation work through special Education programs in the worst affected regions. Diya will work with international donors who could earmark a town or an education institution for scholarship program and Diya would ensure its effective implementation on their behalf in the most credible and transparent way. ***Diya's commitment remains that 100% of donors' funds would go directly to the deserving students, with any operational expenses to be funded personally by certain trustees.***

While the challenge is surely enormous, now is not the time to give up on Education. Diya's donor community is driven by passion and commitment to build an Educated Pakistan. The flood was unable to dent the spirit of our youths. We shall rise again and make a tangible difference to the lives of deserving individuals and families in Pakistan. Do get involved.

Diya Pakistan
Flood Relief & Rehabilitation Efforts
Completed and Planned Projects Report as at 6 September 2010



ANNEXURE A - SUMMARY STATEMENT OF RECEIPTS & EXPENDITURES RELATED TO FLOOD RELIEF & REHABILITATION

	Pak Rs in millions
Funds received / bank transfers in progress	30.994
Add: Committed funds	1.166
	<hr/>
Funds available for Relief & Rehabilitation projects	<u>32.16</u>
Less:	
Incurred Expenditure	12.160
Committed Expenses	4.686
	<hr/>
Total Funds available including commitments for Sustainable Rehabilitation efforts	<u><u>15.314</u></u>

Note: All these numbers will be audited by our auditors in due course and form part of our annual audited financial statements.

Diya Pakistan
Flood Relief & Rehabilitation Efforts
Completed and Planned Projects Report as at 6 September 2010



ANNEXURE B – TERRITORY-WISE EXPENDITURE DETAILS

(All amounts are in Pakistan Rupees unless otherwise stated)

Punjab

S. No	Activity	Expenditure
1	Distribution of ration bags to 350 families in RYK. 300 via Army Relief Centre and 50 via Social Welfare / Bait-ul-Maal	1,284,814
2	Initial payment for clothing for 1000 children in RYK	100,000
3	Procurement of 500 cotton khes for distribution in RYK	106,250
4	Procurement of 500 woollen khes for distribution in RYK	75,000
5	Delivery of cooked meals via Machi Goth (800 meals a day for 16 days)	424,000
6	Transportation & Banner Printing	2,300
		1,992,364

Khyber Pakhtoonkhawa

S. No	Activity	Expenditure
1	Distribution of ration bags to 350 families in Northern Areas via PAF Relief Centre, Chaklala Base	1,424,621
2	Distribution of ration bags to 23 families via KRL's Team	77,926
3	Distribution of 1820 bottles of mineral water (6Ltr each) via PAF Relief Centre, Chaklala	100,000
4	Clothing for 1000 children in KPK	175,000
5	Procurement of monthly ration bags for 150 families in KPK	452,000



Diya Pakistan

Flood Relief & Rehabilitation Efforts

Completed and Planned Projects Report as at 6 September 2010

6	Procurement of monthly ration bags for 36 families in KPK	120,000
7	Roof tops for newly built rooms for 15 widows in flood affected areas	201,600
8	Transportation & Banner Printing	2,850
		<u>2,553,997</u>

Sind

S. No	Activity	Expenditure
1	Distribution of ration bags to 300 families in Sindh via Army Collection Centre Sukkur	700,000
2	Procurement of 300 ration bags for Kandh Kot	484,170
		<u>1,184,170</u>

Others

S. No	Activity	Expenditure
1	Procurement of 3200 water purification units	6,429,977
		<u>6,429,977</u>
	Total Expenditure Incurred	<u>12,160,508</u>

Diya Pakistan
Flood Relief & Rehabilitation Efforts
Completed and Planned Projects Report as at 6 September 2010



ANNEXURE C - DETAILS OF COMMITTED EXPENSES

(All amounts are in Pakistan Rupees unless otherwise stated)

S. No	Activity	Expenditure
1	Delivery of 800 Cooked Meals for another 74 days @ Rs26,500 per day	1,961,000
2	Distribution of ration for 1,050 families for another two months @ Rs2,500 per month	2,625,000
3	Distribution of Toys as Eid gifts for 1,000 children	100,000
		<hr/> <hr/> 4,686,000

Diya Pakistan
Flood Relief & Rehabilitation Efforts
Completed and Planned Projects Report as at 6 September 2010



**ANNEXURE D - CONTENTS OF FOOD PACKAGES DISTRIBUTED BY DIYA PAKISTAN
ACROSS VARIOUS TERRITORIES**

(All amounts are in Pakistan Rupees unless otherwise stated)

S. No. Contents of Each Package

1 Ration Bags Distributed in RYK

Flour	20KG	475
Rice	5KG	210
Sugar	5KG	345
Ghee	5KG	650
Daal Mong	2 KG	220
Daal Channa	2 KG	116
Daal Masar	2 KG	184
Baisan	3 KG	180
Rooh Afza	1 Bottle	110
Tea	0.5 KG	222
Dry Milk	2 KG	320
Salt	1 KG	5
Red Chilli Powder	1 KG	155
Tumeric Powder	250 Gms	70
Match Sticks	1 Pack	10
Empty Bag	1 Bag	20
Tawa	1 Unit	202
Degchi	1 Unit	177

Amount Per Bag 3,671
Total Expenditure 1,284,814

**2 Ration Bags Distributed in
Sukkur**

Flour	10 KG	290
Rice	2.5 KG	150
Sugar	2.5 KG	180
Ghee	2.5 KG	325
Daal Channa	1 KG	70
Daal Moong	1 KG	130
Daal Masoor	1 KG	120
Baisan	1.5 KG	105
Jam Sheerin	1 Bottle	115
Tea	0.5 KG	200
Dry Milk	1 KG	395
Salt	1 KG	6
Red Chilli Powder	0.5 KG	100

Diya Pakistan
Flood Relief & Rehabilitation Efforts
Completed and Planned Projects Report as at 6 September 2010



Tumeric Powder	125 Grms	40
Mineral Water (6 Ltr)	1 Bottle	60
Match Stick	1 Pack	10
Cotton	1 Unit	10
Labour + Transport	Per Unit	13
Cooked Meal (Biryani)	Per Unit	14

Amount Per Bag **2,333**
Total Expenditure **700,000**

3 Ration bags distributed in KPK

Flour	20KG	529
Rice	5KG	440
Sugar	5KG	370
Oil	5KG	685
Daal Mash	2 KG	340
Daal Channa	2 KG	130
Daal Masoor	2 KG	240
Baisan	3 KG	192
Rooh Afza	1 Bottle	113
Tea	400 Gms	165
Dry Milk Nido	1.5 KG	658
Salt	2 Pack	38
Red Chilli Powder	400 Gms	92
Tumeric Powder	100 Gms	36
Match Sticks	1 Pack	10
Dates	1 KG	88
Packing Bag	1 Bag	25
Labour + Transport	Per Unit	3

Amount Per Bag after 2% rebate **4,070**
Total Expenditure **1,424,621**

4 Ration bags distributed via volunteers in KPK

Flour	10 KG	180
Rice	5 KG	315
Sugar	5 KG	275
Daal Channa	2 KG	112
Daal Mong	2 KG	210
Ghee	5 KG	615
Daal Masoor	2 KG	184
Rooh Afza	1 Bottle	203
Baisan	3 KG	168
Tea	400	187

Diya Pakistan
 Flood Relief & Rehabilitation Efforts
 Completed and Planned Projects Report as at 6 September 2010



	Grms	
Dry Milk	2 KG	768
Salt	1 KG	15
Red Chilli Powder	0.5 KG	98
Tumeric Powder	125 Grms	42
Match Stick	1 Pack	10
Packing	Per Unit	6

Amount Per Bag **3,388**
Total Expenditure **77,926**

5 Ration bags distributed in Kandh Kot

Atta	10 kg	238
Rice	2.5 kg	105
Sugar	2.5 kg	172.5
Ghee	2.5 kg	325
Daal Channa	01 kg	58
Daal Moong	01 kg	110
Daal Masar	01 kg	92
Baisan	1.5 kg	90
Rooh Afza	01 Bottle	110
Tea	200 Gm	99
Salt	01 kg	5
Red Chilli Power	500 Gm	77
Haldi	01 Pao	70
Match Box	01 Pack	10
Mineral water Nesly	1	26

Amount Per Bag **1,588**
Dry Milk 33 units of 1.5KG each **7,920**
Total Expenditure **484,170**